October, 2019

**Future** s

Our next meeting is scheduled for:

December 12<sup>th</sup>, Young Hall Auditorium

# Financial Planning & Budget Update

If you would like to present at a future Business Manager Meeting or have suggestions for helpful content, please contact Samantha Myers at samantha.n.myers@slu.edu. We would love to hear about best practices in your area as others could benefit as well.

### **FY21 Budget Process**

On October 1<sup>st,</sup> an email was sent to all Vice Presidents, Deans, and Business Managers with the following timeline. We appreciate your cooperation in meeting the due dates as they have been accelerated in response to other University initiatives. If you have any questions, please contact Brianne Burcke at ext. 2991.

October 1

DPV Q & A Session October 15th, Tuesday 10:00 - 11:00 am

#### **Please note:**

Expense delegates cannot opt in on behalf of the account owner & you cannot opt in on the mobile app. Once the account owner has opted in one time, there is no other action needed. You will still get the same payment notifications, be paid on the same schedule, and there is no change at all to the Concur interface.

### **Workday Update**

With 90 days until Workday@SLU goes live for HR-related processes at the University, the project team wants to make the SLU community aware of where common tasks will be completed after the new system launches Jan. 1, 2020. Finance/business processes move to Workday on July 1, 2020. Work to build the system is underway and testing will be done in January. Look for more information next spring about business processes that will move when Workday Finance launches.

As communicated previously, academic-related processes will not move in 2020. Workday Student has been licensed for 2021, and the current plan is to begin implementation in 2021 or 2022.

See link for an overview of where you will complete a variety of tasks beginning in January 2020, when Workday@SLU launches for HR activities: https://www.slu.edu/news/announcements/2019/september/workday-update-september-2019.php

For more information about the Workday project, visit slu.edu/Workday or contact Jackie Manikam, Workday project manager.

## **Controller Update**