



Business & Finance Division

November, 2019

Future Business Managers' Meetings

Our next meeting is scheduled for:

December 12th, Young Hall Auditorium 9:00-10:30 am

Financial Planning & Budget Update

If

Controller Update

Banner Finance Overview Training - Please contact lisa.zoia@slu.edu to schedule a training session.

Workday Finance Update

The Finance Workstream Leads for the various areas (Procurement, Supplier Accounts, A/R and Revenue Management, Banking Settlement, Projects, Grants, Endowments, Business Assets, Financial Accounting, and Budgets) as well as Integrations, Reporting, and Testing have continued their weekly calls since the architect sessions concluded in late August. The Customer Confirmation Sessions (CCS) started October 28th and they are intended to:

Provide SLU the ability to preview configuration and confirm decisions on their specific Workday configuration

Confirm that the approved design is what Collaborative Solutions configured before testing begins

Provide SLU with hands-on experience in the tenant so they can experience how the system will look in each of the different system roles and how their organization may need to change (e.g. as Employee, Cost Center Manager, Budget Manager)

Once CCS is wrapped up on November 13th, Business & Finance will have more information to share regarding decisions, changes or any issues identified.

The immediate impact to Finance is Payroll since it will be processed in Workday and then mapped back to the existing FOAPAL elements in Banner. This will occur for the six months when HCM is live prior to Finance going live. SLU is creating and t4 471.19 Tm0 g0 Gns11 148 TJp1049Mhis wil12 Tf/F1 12months when HCM is live p

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Goedeker put together a 7-person committee made of neighborhood residents who will review the proposals and make a recommendation for which developers should get which proposals.

Also, Habitat for Humanity purchased 5 lots from SLU. They should begin construction on the new homes by the end of this year <https://www.slu.edu/news/2019/january/slu-habitat-new-homes.php>.

Office of Compliance & Ethics Update

The Saint Louis University Integrity Hotline is available as a confidential, toll-free resource for anyone with a concern regarding, business, billing, and/or ethical practices in his or her department. Anonymous or self-identified reports of any nature can be made to the Integrity Hotline at **1-877-525-5669**. Additional information and FAQs regarding the Integrity Hotline can be found at the Office of University Compliance and Ethics homepage.